

MADISON COUNTY				
BUDGET AMENDMENTS				
September 27, 2018				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS				
BEGINNING CASH	001-000-389	1,989,747.19	309,228.00	2,298,975.19
PERSONAL SERVICES	001-100-(400-499)	636,383.72	4,932.00	641,315.72
CONSUMABLE SUPPLIES	001-100-(600-699)	783,637.82	553.00	784,190.82
GENERAL COUNTY FUND-CHANCERY CLERK				
PERSONAL SERVICES	001-101-(400-499)	112,240.36	6,364.00	118,604.36
CAPITAL OUTLAY & OTHER	001-101-(900-999)	10,000.00	(6,364.00)	3,636.00
GENERAL COUNTY FUND-CIRCUIT CLERK				
PERSONAL SERVICES	001-102-(400-499)	182,326.00	16,406.00	198,732.00
GENERAL COUNTY FUND-TAX COLLECTOR				
CONTRACTUAL SERVICES	001-104-(500-599)	196,898.40	12,052.00	208,950.40
GENERAL COUNTY FUND-HUMAN RESOURCES				
PERSONAL SERVICES	001-122-(400-499)	137,047.33	13,287.00	150,334.33
GENERAL COUNTY FUND-INFORMATION TECHNOLOGY				
CONTRACTUAL SERVICES	001-152-(500-599)	240,513.00	14,587.00	255,100.00
CONSUMABLE SUPPLIES	001-152-(600-699)	62,587.00	(14,587.00)	48,000.00
GENERAL COUNTY FUND-CIRCUIT COURT				
CONTRACTUAL SERVICES	001-161-(500-599)	118,879.00	26,078.00	144,957.00
GENERAL COUNTY FUND-MENTAL HEALTH COURT				
CONTRACTUAL SERVICES	001-165-(500-599)	195,000.00	16,645.00	211,645.00
GENERAL COUNTY FUND-CORONER				
PERSONAL SERVICES	001-167-(400-499)	164,632.73	15,252.00	179,884.73
CONTRACTUAL SERVICES	001-167-(500-599)	70,013.96	(15,252.00)	54,761.96
GENERAL COUNTY FUND-DISTRICT ATTORNEY				
PERSONAL SERVICES	001-168-(400-499)	743,266.47	23,422.00	766,688.47
CONTRACTUAL SERVICES	001-168-(500-599)	44,906.32	857.00	45,763.32
GENERAL COUNTY FUND-ELECTIONS				
PERSONAL SERVICES	001-180-(400-499)	124,657.30	4,863.00	129,520.30
CONTRACTUAL SERVICES	001-180-(500-599)	255,810.00	3,009.00	258,819.00
CONSUMABLE SUPPLIES	001-180-(600-699)	88,015.00	(6,000.00)	82,015.00
GENERAL COUNTY FUND-SHERIFF ADMINISTRATION				
PERSONAL SERVICES	001-200-(400-499)	4,914,354.18	113,559.00	5,027,913.18
CONTRACTUAL SERVICES	001-200-(500-599)	975,931.00	43,017.00	1,018,948.00
GENERAL COUNTY FUND-CONSTABLES				
PERSONAL SERVICES	001-262-(400-499)	369,369.08	36,000.00	405,369.08
GENERAL COUNTY FUND-EMERGENCY MANAGEMENT				
CAPITAL OUTLAY & OTHER	001-265-(900-999)	135,855.00	20.00	135,875.00
GENERAL COUNTY FUND-MOSQUITO CONTROL				
PERSONAL SERVICES	001-412-(400-499)	13,467.00	3,383.00	16,850.00
CAPITAL OUTLAY & OTHER	001-412-(900-999)	13,000.00	(3,383.00)	9,617.00
GENERAL COUNTY FUND-DEPT OF REHAB (WIN JOB CNTR)				
CONTRACTUAL SERVICES	001-440-(500-599)	29,706.88	528.00	30,234.88
GENERAL COUNTY FUND-CITIZENS' SERVICES				
RENTAL INCOME	001-000-332	11,600.00	800.00	12,400.00
GRANTS & SUBSIDIES	001-459-(700-799)	363,600.04	800.00	364,400.04

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GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE				
CONTRACTUAL SERVICES	001-631-(500-599)	88,576.00	(220.00)	88,356.00
GRANTS & SUBSIDIES	001-631-(700-799)	90,000.00	220.00	90,220.00
2. CASH RESERVE FUND				
BEGINNING CASH	013-000-389	1,705,132.00	134,000.00	1,839,132.00
CONSUMABLE SUPPLIES	013-300-(600-699)	125,000.00	(100,000.00)	25,000.00
CAPITAL OUTLAY & OTHER	013-300-(900-999)	2,204,765.70	234,000.00	2,438,765.70
3. E911 COMMUNICATIONS FUND				
PERSONAL SERVICES	097-200-(400-499)	491,855.90	9,004.00	500,859.90
4. RECORDS MANAGEMENT COUNTY				
CONTRACTUAL SERVICES	103-156-(500-599)	0.00	5,166.92	5,166.92
CONSUMABLE SUPPLIES	103-156-(600-699)	5,500.00	(5,166.92)	333.08
5. STATE AID ROAD FUND				
REIMB STATE AID	170-000-263	176,963.75	59,716.03	236,679.78
CONTRACTUAL SERVICES	170-300-(500-599)	302,978.27	59,716.03	362,694.30
6. JUVENILE DRUG COURT				
PERSONAL SERVICES	190-163-(400-499)	94,730.79	290.00	95,020.79
CAPITAL OUTLAY & OTHER	190-163-(900-999)	4,000.00	(3,700.00)	300.00
JUVENILE DRUG COURT-JAG GRANT				
PERSONAL SERVICES	190-172-(400-499)	111,039.54	3,463.00	114,502.54
7. DUI OVERTIME GRANT				
ACCOUNTS RECEIVABLE	032-000-021	0.00	51,712.16	51,712.16
PERSONAL SERVICES	032-200-(400-499)	0.00	51,712.16	51,712.16